

**STATE OF IOWA**  
Fiscal Year 2022 Annual Budget  
SPECIAL DEPARTMENT: (951) Cultural Affairs Capital  
Budget Unit: (265IM90017) Historical Building Renovation  
Schedule 6

	Fiscal Year 2020 Actual	Fiscal Year 2021 Estimated	Fiscal Year 2022 Department Request	Fiscal Year 2022 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 0	\$ 0	\$ 13,700,000	\$ 0
Other Resources				
Balance Brought Forward (Approps	825,888	0	0	0
Total Resources	<u>\$ 825,888</u>	<u>\$ 0</u>	<u>\$ 13,700,000</u>	<u>\$ 0</u>
Disposition of Resources				
Professional & Scientific Services	\$ 196,000	\$ 0	\$ 2,000,000	\$ 0
Outside Repairs/Service	629,888	0	11,700,000	0
Total Disposition of Resources	<u>\$ 825,888</u>	<u>\$ 0</u>	<u>\$ 13,700,000</u>	<u>\$ 0</u>